

EXECUTIVE DEPARTMENT

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	10.000	10.000
Personal Services	\$0	\$1,120,764	\$1,134,783
All Other	\$0	\$583,587	\$583,587
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,704,351	\$1,718,370

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: TBL Vote:

Initiative: Provides funding to cover ongoing contractual obligations, for replacement of computers, to upgrade office furniture to meet ergonomic standards, for increased cost of rent and for general operating expenditures.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$43,253	\$21,722
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$43,253	\$21,722

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Eliminates funding in fiscal year 2008-09 to reflect the repeal of the program in accordance with the Maine Revised Statutes, Title 35-A, section 1711.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$0	(\$20,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	(\$20,000)

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Provides funding to cover the projected travel requirements of the State Nuclear Advisor position.

EXECUTIVE DEPARTMENT

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	10.000	10.000
Personal Services	\$0	\$1,120,764	\$1,134,783
All Other	\$0	\$583,587	\$583,587
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,704,351	\$1,718,370

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to cover ongoing contractual obligations, for replacement of computers, to upgrade office furniture to meet ergonomic standards, for increased cost of rent and for general operating expenditures.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$43,253	\$21,722
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$43,253	\$21,722

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Eliminates funding in fiscal year 2008-09 to reflect the repeal of the program in accordance with the Maine Revised Statutes, Title 35-A, section 1711.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$0	(\$20,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	(\$20,000)

Public Advocate 0410

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Provides funding to cover the projected travel requirements of the State Nuclear Advisor position.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$20,995	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,995	\$0

Public Advocate 0410

Policy Committee: IN

Vote: 13-0

AFA Committee: IN

Vote: 13-0

Initiative: Provides one-time funding for contractual services for the processing of various rate cases before the Public Utilities Commission.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$70,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$70,000	\$0

Public Advocate
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	10.000	10.000
Personal Services	\$0	\$1,120,764	\$1,134,783
All Other	\$0	\$717,835	\$585,309
Other Special Revenue Funds	\$0	\$1,838,599	\$1,720,092

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Other Special Revenue Funds	\$0	\$1,838,599	\$1,720,092
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$1,838,599	\$1,720,092

PUBLIC UTILITIES COMMISSION

Conservation Administration Fund 0966

Policy Committee: IN

Vote: 13-0

AFA Committee: IN

Vote: 13-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$20,995	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,995	\$0

Public Advocate 0410

Policy Committee: IN

Vote: 13-0

AFA Committee: IN

Vote: 13-0

Initiative: Provides one-time funding for contractual services for the processing of various rate cases before the Public Utilities Commission.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$70,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$70,000	\$0

Public Advocate
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	10.000	10.000
Personal Services	\$0	\$1,120,764	\$1,134,783.000
All Other	\$0	\$717,835	\$585,309.000
Other Special Revenue Funds	\$0	\$1,838,599	\$1,720,092

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Other Special Revenue Funds	\$0	\$1,838,599	\$1,720,092
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,838,599	\$1,720,092

PUBLIC UTILITIES COMMISSION

Conservation Administration Fund 0966

Policy Committee: IN

Vote: 13-0

AFA Committee: IN

Vote: 13-0

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	3.000
Personal Services	\$0	\$204,858	\$208,012
All Other	\$0	\$424,919	\$424,919
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$629,777	\$632,931

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	6.000	6.000
Personal Services	\$0	\$613,048	\$645,599
All Other	\$0	\$929,880	\$929,880
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,542,928	\$1,575,479

Conservation Administration Fund 0966

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Reduces funding in the Conservation Administration Fund program to agree with the transfer amount authorized in the Maine Revised Statutes, Title 35-A, section 3211-A, subsection 6.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$12,928)	(\$45,479)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$12,928)	(\$45,479)

Conservation Administration Fund PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	3.000	3.000
Personal Services	\$0	\$204,858	\$208,012
All Other	\$0	\$424,919	\$424,919
Federal Expenditures Fund	\$0	\$629,777	\$632,931

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	6.000	6.000
Personal Services	\$0	\$613,048	\$645,599
All Other	\$0	\$916,952	\$884,401
Other Special Revenue Funds	\$0	\$1,530,000	\$1,530,000

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$204,858	\$208,012
All Other	\$0	\$424,919	\$424,919
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$629,777	\$632,931

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	6.000	6.000
Personal Services	\$0	\$613,048	\$645,599
All Other	\$0	\$929,880	\$929,880
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,542,928	\$1,575,479

Conservation Administration Fund 0966

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Reduces funding in the Conservation Administration Fund program to agree with the transfer amount authorized in the Maine Revised Statutes, Title 35-A, section 3211-A, subsection 6.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$12,928)	(\$45,479)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$12,928)	(\$45,479)

Conservation Administration Fund PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$204,858	\$208,012.000
All Other	\$0	\$424,919	\$424,919.000
Federal Expenditures Fund	\$0	\$629,777	\$632,931

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	6.000	6.000
Personal Services	\$0	\$613,048	\$645,599.000
All Other	\$0	\$916,952	\$884,401.000
Other Special Revenue Funds	\$0	\$1,530,000	\$1,530,000

Conservation Program Fund 0967

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$6,984,894	\$6,984,894
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,984,894	\$6,984,894

Conservation Program Fund 0967

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Provides funding to support energy conservation programs for low-income residential consumers, small business customers and other customer groups statewide.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$6,090,700	\$8,182,845
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,090,700	\$8,182,845

Conservation Program Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$13,075,594	\$15,167,739
Other Special Revenue Funds	\$0	\$13,075,594	\$15,167,739

Emergency Services Communicaton Bureau 0994

Policy Committee: IN Vote: 13-0 AFA Committee: UNK Vote:

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	5.000	5.000
Personal Services	\$0	\$434,575	\$442,994
All Other	\$0	\$7,737,174	\$7,737,174
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,171,749	\$8,180,168

Conservation Program Fund 0967

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$6,984,894	\$6,984,894
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,984,894	\$6,984,894

Conservation Program Fund 0967

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Provides funding to support energy conservation programs for low-income residential consumers, small business customers and other customer groups statewide.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$6,090,700	\$8,182,845
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,090,700	\$8,182,845

Conservation Program Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$13,075,594	\$15,167,739.000
Other Special Revenue Funds	\$0	\$13,075,594	\$15,167,739

Emergency Services Communicaton Bureau 0994

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 9-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	5.000	5.000
Personal Services	\$0	\$434,575	\$442,994
All Other	\$0	\$7,737,174	\$7,737,174
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,171,749	\$8,180,168

Emergency Services Communicaton Bureau 0994

Policy Committee: IN Vote: 13-0 AFA Committee: UNK Vote:

Initiative: Establishes one Planning and Research Associate II position in the Emergency Services Communication Bureau program to provide support to the enhanced 9-1-1 database manager.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$63,609	\$67,147
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$63,609	\$67,147

Emergency Services Communicaton Bureau
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	6.000	6.000
Personal Services	\$0	\$498,184	\$510,141
All Other	\$0	\$7,737,174	\$7,737,174
Other Special Revenue Funds	\$0	\$8,235,358	\$8,247,315

Public Utilities - Administrative Division 0184

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	57.500	57.500
Personal Services	\$0	\$5,540,537	\$5,772,942
All Other	\$0	\$1,700,339	\$1,700,339
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,240,876	\$7,473,281

Public Utilities - Administrative Division 0184

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Provides funding for additional consulting services and the related STA-CAP costs.

Emergency Services Communicaton Bureau 0994

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 9-0

Initiative: Establishes one Planning and Research Associate II position in the Emergency Services Communication Bureau program to provide support to the enhanced 9-1-1 database manager.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$63,609	\$67,147
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$63,609	\$67,147

Emergency Services Communicaton Bureau
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	6.000	6.000
Personal Services	\$0	\$498,184	\$510,141.000
All Other	\$0	\$7,737,174	\$7,737,174.000
Other Special Revenue Funds	\$0	\$8,235,358	\$8,247,315

Public Utilities - Administrative Division 0184

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	57.500	57.500
Personal Services	\$0	\$5,540,537	\$5,772,942
All Other	\$0	\$1,700,339	\$1,700,339
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,240,876	\$7,473,281

Public Utilities - Administrative Division 0184

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Provides funding for additional consulting services and the related STA-CAP costs.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$206,920	\$206,920
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$206,920</u>	<u>\$206,920</u>

Public Utilities - Administrative Division 0184

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Establishes one Public Service Coordinator III position to provide legal advice to the Public Utilities Commission.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$110,481	\$117,018
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$110,481</u>	<u>\$117,018</u>

Public Utilities - Administrative Division 0184

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Establishes one limited-period Planning and Research Associate II position. This position will end on June 13, 2009.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$48,328	\$48,328
All Other	\$0	\$1,672	\$1,672
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$206,920	\$206,920
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$206,920</u>	<u>\$206,920</u>

Public Utilities - Administrative Division 0184

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Establishes one Public Service Coordinator III position to provide legal advice to the Public Utilities Commission.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$110,481	\$117,018
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$110,481</u>	<u>\$117,018</u>

Public Utilities - Administrative Division 0184

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0

Initiative: Establishes one limited-period Planning and Research Associate II position. This position will end on June 13, 2009.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$48,328	\$48,328
All Other	\$0	\$1,672	\$1,672
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>

Public Utilities - Administrative Division
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
Personal Services	\$0	\$48,328	\$48,328
All Other	\$0	\$1,672	\$1,672
Federal Expenditures Fund	\$0	\$50,000	\$50,000
Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	58.500	58.500
Personal Services	\$0	\$5,651,018	\$5,889,960
All Other	\$0	\$1,907,259	\$1,907,259
Other Special Revenue Funds	\$0	\$7,558,277	\$7,797,219

Solar Rebate Program Fund Z012

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$500,000	\$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500,000	\$500,000

Solar Rebate Program Fund Z012

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0
Initiative: Reduces funding to adjust the solar rebate program budget to agree with the program's statutory end date of December 31, 2008.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$0	(\$250,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	(\$250,000)

Public Utilities - Administrative Division
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
Personal Services	\$0	\$48,328	\$48,328.000
All Other	\$0	\$1,672	\$1,672.000
Federal Expenditures Fund	\$0	\$50,000	\$50,000
Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	58.500	58.500
Personal Services	\$0	\$5,651,018	\$5,889,960.000
All Other	\$0	\$1,907,259	\$1,907,259.000
Other Special Revenue Funds	\$0	\$7,558,277	\$7,797,219

Solar Rebate Program Fund Z012

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$500,000	\$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500,000	\$500,000

Solar Rebate Program Fund Z012

Policy Committee: IN Vote: 13-0 AFA Committee: IN Vote: 13-0
Initiative: Reduces funding to adjust the solar rebate program budget to agree with the program's statutory end date of December 31, 2008.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$0	(\$250,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	(\$250,000)

Solar Rebate Program Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$500,000	\$250,000
Other Special Revenue Funds	\$0	\$500,000	\$250,000

PUBLIC UTILITIES COMMISSION DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Federal Expenditures Fund	\$0	\$679,777	\$682,931
Other Special Revenue Funds	\$0	\$30,899,229	\$32,992,273
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$31,579,006	\$33,675,204

PUBLIC UTILITIES COMMISSION

Emergency Services Communicaton Bureau 0994

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	

Solar Rebate Program Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$500,000	\$250,000.000
Other Special Revenue Funds	\$0	\$500,000	\$250,000

PUBLIC UTILITIES COMMISSION DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Federal Expenditures Fund	\$0	\$679,777	\$682,931
Other Special Revenue Funds	\$0	\$30,899,229	\$32,992,273
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$31,579,006	\$33,675,204

PUBLIC UTILITIES COMMISSION

Emergency Services Communicaton Bureau 0994

Policy Committee: UNK Vote: AFA Committee: AMD Vote: 11-0

Initiative: Notwithstanding any other provision of law the State Controller shall transfer \$3,700,000 of surplus funds not needed for current operations by June 30, 2007 from the Emergency Services Communications Bureau Other Special Revenue funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund consistent with past practice.

GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$3,700,000	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	